

### Corporate Plan PI Report Homes

Monthly report for 2016-2017  
 Arranged by Aims  
 Filtered by Aim: Priorities Homes  
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

#### Corporate Plan PI Report Homes

##### Priorities: Homes

##### Aims: Build more council houses

##### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Build Council Houses</b>	14	14	30	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	n/a	n/a	0	0	Nick Sanderson	(Quarter 4) New contractor, Enelco Building Contractors (EBC) will take site possession of Palmerston Park and Birchen Lane on 22/05/17. the completion date for 4 Houses in Birchen Lane is 17/11/17 and for 26 houses at Palmerton Park it is 18/05/18. (AB)

##### Aims: Facilitate the housing growth that Mid Devon needs, including affordable housing

##### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Number of affordable homes delivered (gross)</b>	27	27	80	n/a	n/a	16	n/a	n/a	19	n/a	n/a	27	n/a	n/a	49	49	Angela Haigh	(Quarter 1 - 4) The target was not met this year due to the stalling or delay on a number of residential developments. (AH)
<b>Deliver 15 homes per year by bringing Empty Houses into use</b>	8	8	15	0	1	2	3	5	5	5	10	17	21	25	33	33	Simon Newcombe	

##### Aims: Other

##### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes

Corporate Plan PI Report Homes																		
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Performance Indicators																		
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<u>Local Plan Review</u>	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Yes	Yes	Jenny Clifford	
<u>Number of Successful Homelessness Prevention Cases</u>	295	295	No Target - for information only	n/a	n/a	70	n/a	n/a	136	n/a	n/a	224	n/a	n/a	295	295	Angela Haigh	
<u>% Decent Council Homes</u>	100.0%	100.0%	100.00%	99.93%	100.00%	100.00%	100.00%	99.97%	99.97%	99.97%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	Angela Haigh, Nick Sanderson	
<u>% Properties With a Valid Gas Safety Certificate</u>	99.9%	99.9%	100.00%	99.86%	99.78%	99.91%	99.87%	99.82%	99.96%	99.68%	99.95%	99.95%	99.95%	99.95%	99.86%	99.86%	Angela Haigh	(March) As at 31 March 2017 there were three properties for which we did not have a valid gas certificate. All these cases were due to tenants not allowing us access and are currently with Legal Services who are trying to obtain access. (AH)
<u>Rent Collected as a Proportion of Rent Owed</u>	99.7%	99.7%	100.00%	95.52%	96.76%	97.31%	97.77%	99.76%	99.56%	99.66%	99.67%	100.52%	100.05%	100.08%	100.18%	100.18%	Angela Haigh	
<u>Rent Arrears as a</u>	0.7%	0.7%	1.00%	0.87%	1.00%	1.04%	1.08%	0.10%	1.02%	1.00%	1.00%	0.70%	0.95%	0.94%	0.60%	0.60%	Angela Haigh	

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<u>Proportion of Annual Rent Debit</u>																		
<u>Dwelling rent lost due to voids</u>	0.75%	0.75%	no target - for information only	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	Angela Haigh	
<u>Average Days to Re-Let Local Authority Housing</u>	15.5days	15.5days	16.0days	21.9days	19.4days	18.3days	18.0days	17.6days	17.3days	16.6days	16.6days	16.5days	16.4days	15.8days	15.7days	15.7days	Angela Haigh	

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